

Question Number:	Question asked by:	Subject:
<b>CABINET MEMBER FOR CULTURE &amp; REGENERATION</b> <b>Councillor Oliver Lewis</b>		
CQ007-21	Councillor Simon Brew	Follow up to CQ001-21 & CQ004-21 (CIL & S106) – Part 3
CQ008-21	Councillor Simon Brew	Follow up to CQ001-21, CQ004-21 & CQ007-21 (CIL & S106) – Part 4
CQ010-21	Councillor Steve Hollands	Follow up to CQ003-21 (Swimming Pools - Running Costs & Capital Investment)

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**CQ007-21 from Councillor Simon Brew**

**Councillor Oliver Lewis**

*'In the year 2020-2021, please advise how much CIL & S106 money was raised IN EACH WARD across the borough, and how much of that money was spent IN EACH WARD.*

*Please give a breakdown of ALL expenditure by ward and without merging wards into "various"*

**Reply**

**2020 – 2021 - Section 106 income by Ward**

<b>Ward</b>	<b>Amount Received</b>
Addiscombe west Total	£314,299
Coulsdon Town Total	£404,640
Fairfield Total	£707,217.00
Kenley Total	£20,250
Park Hill & Whitgift Total	£50,351
Purley & Woodcote Total	£489,429
Purley Oaks & Riddlesdown Total	£50,000
Sanderstead Total	£40,500
Selhurst Total	£17,132
Shirley North	£2,200
South Croydon Total	£131,255
South Norwood Total	£513,727
Waddon Total	£25,000
West Thornton Total	£67,107
<b>Total</b>	<b>£2,833,107</b>

## **2020 – 2021 – Section 106 expenditure assignment by Ward**

Note that some Wards are referred to collectively to reflected that some projects that are funded in full or in part by Section 106 are delivered across Wards.

<b>Ward</b>	<b>Amount Spent</b>
Addiscombe East	£248,061
Addiscombe West	£253,234
Fairfield	£409,224
Fairfield/Broad Green	£16,347
New Addington North	£1,023,931
Norbury	£14,898
Purley & Woodcote	£25,000
Selhurst	£267,000
Waddon/ South Croydon/Purley oaks and Riddlesdown	£30,600
West Thornton / Waddon / Broad Green / Fairfield	£19,823
Waddon/Broad Green	£20,703
South Norwood, Purley & Woodcote, Selsdon and Kenley	£62,684
Waddon	£99,214
Various *	£4,232,204
<b>Total</b>	<b>£6,722,923</b>

\*Various is included as this comprises live projects to be delivered borough wide for affordable housing acquisition, on-street secure cycle hangars, micro-mobility hubs, vehicle electrical charging points and healthy homes (carbon offset).

## **2020– 2021 – Borough CIL income by Ward**

<b>Ward</b>	<b>CIL received</b>
Addiscombe East Total	£25,761
Addiscombe West Total	£723,079
Bensham Manor Total	£10,950
Broad Green Total	£18,479
Old Coulsdon Total	£1,241,152
Coulsdon Town Total	£1,120,131
Crystal Palace & Upper Norwood Total	£89 ,047
Fairfield Total	£695,485
Kenley Total	£337,297
New Addington South Total	£17,217
Norbury Park Total	£22,105
Norbury and Pollards Hill Total	£51,460
Purley & Woodcote Total	£2,527,897
Purley Oaks & Riddlesdown Total	£213,674
Sanderstead Total	£106,320
Selhurst Total	£89,876
Selsdon & Addington Village Total	£18,053
Shirley North Total	£592,056
Shirley South Total	£18,937
South Croydon Total	£957,379
South Norwood Total	£328,802
Thornton Heath Total	£341,957
Waddon Total	£87,912
West Thornton Total	£210,992
Woodside Total	£40,209
<b>Total</b>	<b>£9,797,182*</b>

\*excluding surcharges

## 2020 – 2021 Borough CIL expenditure by Ward

Purpose	DESCRIPTION OF SPEND	LOCATION	WARD	£
Education	Delivery of a new build school to incorporate the current 2FE cohort and the proposed 2FE expansion to create a 4FE Primary School.	St Nicholas School, Reedham Drive	Purley and Woodcote	£3,329,614
Education	Safeguarding & Suitability Works	Priory School, Hermitage Rd	Crystal Palace And Upper Norwood	£53,934
Education	Two Classroom Modular Expansion	St Giles School, Pampisford Road	South Croydon	£12,000
Open Space	Play Equipment	Various	Various	£23,454
Open Space	Allotment - Capital Improvements	1.Hartley Down, Stoats Nest Road, Coulsdon, CR5 2JJ 2. Mickleham Way, Mickleham Way, New Addington, Croydon CR0 0PN 3. Midday Sun, St Andrew's Road, Coulsdon, CR5 3HJ 4. Pampisford Road, Pampisford Road, South Croydon, CR2 6DB 5. Orchard Avenue, Orchard Avenue, Croydon CR0 7NL 6. Sanderstead Allotment, Purley Oaks Road, South Croydon, CR2 0NS	Various	£23,100
Community Facilities	Fieldway Cluster (New Timebridge Community Centre)	Timebridge Community Centre, Field Way	New Addington North	£2,231,196
Health	New Addington wellbeing centre	New Addington Central Parade	New Addington South	£495,943
Libraries Investment	Norbury Library - full refurbishment	Norbury Library, Beatrice Avenue	Norbury And Pollards Hill	£1,751,242
Libraries Investment	South Norwood Library - Operation and Maintenance	South Norwood Library, Lawrence Rd	South Norwood	£9,053
			<b>Total</b>	<b>£7,929,536</b>

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**CQ008-21 from Councillor Simon Brew**

**Councillor Oliver Lewis**

*'For each of the dates 31st March 2017, 2018,2019, 2020, 2021 (or the nearest financial yearend) , please tell me how much money was held in the LBC CIL & S106 accounts as balance sheet items.*

*ie*

<i>31/03/2017</i>	<i>CIL £xxx</i>	<i>S106 £xxx</i>
<i>31/03/2018</i>	<i>CIL £xxx</i>	<i>S106 £xxx</i>
<i>31/03/2019</i>	<i>CIL £xxx</i>	<i>S106 £xxx'</i>

**Reply**

<b>Financial Year</b>	<b>Borough CIL (gross) balance at end of year</b>	<b>Section 106 balance at end of year</b>
1/4/16 to 31/3/17	£7,719,525	£12,061,090
1/4/17 to 31/3/18	£11,360,00	£9,864,504
1/4/18 to 31/3/19	£14,640,000	£9,179,430
1/4/19 to 31/3/20	£13,474,155	£9,987,895
1/4/20 to 31/3/21	£12,703,824	£4,909,797

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**CQ010-21 from Councillor Steve Hollands (supplementary to CQ003-21)**

**Councillor Oliver Lewis**

**CQ003-21**

*“Would the cabinet member advise the annual running costs and any capital investment into the following pools in the borough for 2019/20 and 2020/ 2021?”*

*Thornton Heath  
South Norwood  
Waddon  
New Addington  
Purley”*

**CQ010-21**

*“Further to the answer for CQ003-21, please could you provide the following information:*

- a) Usage numbers at each site?*
- b) Numbers of those that swim for free at each site?’*

**Reply**

**CQ003-21 (Pages 2)**

**CQ010-21 (Pages 3)**

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**CQ003-21**

It is not possible to isolate the costs associated with operating swimming pools at Croydon Leisure Centres. A breakdown of costs of operating leisure centres and capital investment covering the period of April 2018 and March 2020 have been provided below.

**Croydon Leisure Centre's Net position 18-20**

<b>Purley</b>	<b>2018/2019</b>	<b>2019/2020</b>
Income	535,011	563,246
Operational Expenditure	721,814	686,385
Net	-186,803	-123,139
Capital Investment*	168,585	
<b>Waddon</b>		
	<b>2018/2019</b>	<b>2019/2020</b>
Income	969,399	1,112,572
Operational Expenditure	1,190,130	1,020,640
Net	-220,731	91,932
Capital Investment*	359,317	156,744
<b>SNLC</b>		
	<b>2018/2019</b>	<b>2019/2020</b>
Income	848,822	943,218
Operational Expenditure	988,492	915,161
Net	-139,670	28,057
Capital Investment*	235,993	
<b>THLC</b>		
	<b>2018/2019</b>	<b>2019/2020</b>
Income	1,119,828	1,326,096
Operational Expenditure	1,228,004	1,123,786
Net	-108,176	202,310
Capital Investment*	316,127	

<b>NALC (old)</b>	<b>2018/2019</b>	<b>2019/2020</b>
Income	347,638	515,689
Operational Expenditure	645,577	800,707
Net	-297,939	-285,000
Capital Investment*	58,531	

<b>NALC (New)</b>	<b>2018/2019</b>	<b>2020 (3 months)</b>
Income		246,585
Operational Expenditure		189,514
Net		57,071
Capital Investment*		4,038

\*Capital investment is not included in operational expenditure.



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**CQ010-21**

The total number of visits at each leisure centre\*.

<b>Centre</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Purley	109,519	143,974	31,298
Waddon	134,269	209,720	69,585
New Addington	51,171	69,760	46,350 (New Centre)
Thornton Heath	118,086	173,781	68,583
South Norwood	112,712	131,572	35,896

Free Swimming usage numbers\*:

<b>Centre</b>	<b>2018 - Over 60's Free Swimming</b>	<b>2018 - Under 16's Free Swimming</b>	<b>2019 - Over 60's Free Swimming</b>	<b>2019 - Under 16's Free Swimming</b>
Purley	16,658	2978	16,630	2657
Waddon	7,891	2814	7,971	3002
New Addington	6,769	2260	7,677	2398
Thornton Heath	4,980	4282	6,413	4451
South Norwood	4,756	3056	5,059	3199

**\*Please note:** centre visits are tracked and reported for the period covering January to December annually.